



GOVERNMENT OF SIKKIM
FINANCE, REVENUE AND EXPENDITURE DEPARTMENT
BLOCK-B, NEW SECRETARIAT
GANGTOK

No.10(106)/2017-18/BUD/FIN/141

Dated: 27/03/2019

PRIORITY

To,

The Secretary

.....
Government of Sikkim
Gangtok.

Subject: **Estimation of figures for Revenue Expenditure, State Earmarked and Central Sector Schemes for the Financial Year 2019-20 (BE)- Meeting Reg**

Sir/ Madam,

I am directed to inform you that a meeting regarding estimation of budgetary provision for the financial year 2019-20 is scheduled to be held in the chamber of ACS, FRED as per Annexure A. The agenda for the meeting would be as follows:-

1. Estimation of recurring revenue expenditure- other than salary
2. Estimation of state earmarked and state share schemes
3. Total quantum of fund receipt for all CSS and Central Sector Schemes.

You are kindly requested to be present with all details in regard to Sl. No. 1, 2 & 3 at the scheduled date alongwith the financial advisors (RCOs and DDOs) of your department for the meeting. Please ensure that all information related to the above agenda is made available at the time of discussion.

This may kindly be treated as **urgent**.

Thanking you.

Yours faithfully,


27/03/2019

Principal Director (Budget)
Finance, Revenue & Expenditure Department

Date	Sl. No.	Department	Time
15th April, 2019	1	Food Security and Agriculture Development	10:30 AM
	2	Governor	12:30 PM
	3	Ecclesiastical	2:30 PM
	4	Excise	3:30 PM
16th April, 2019	1	Animal Husbandry, Livestock, Fisheries and Veterinary Services	10:30 AM
	2	Public Service Commission	12:30 PM
	3	Co-operation	2:30 PM
	4	Labour	3:30 PM
17th April, 2019	1	Human Resource Development/ PRI	10:30 AM
	2	Cultural Affairs and Heritage	2:30 PM
	3	Information & Public Relation	1:30 PM
18th April, 2019	1	Health Care, Human Services and Family Welfare	10:30 AM
	2	Home	2:30 PM
	3	Information Technology	3:30 PM
29th April, 2019	1	Forest, Environment and Wild Life Management	10:30 AM
	2	Science, Technology and Climate Change	2:30 PM
	3	Mines, Minerals and Geology	3:30 PM
30th April, 2019	1	Horticulture and Cash Crops Development	10:30 AM
	2	Commerce and Industries	2:30 PM
1st May, 2019	1	Water Resources and River Development	10:30 AM
	2	Land Revenue and Disaster Management	2:30 PM
	3	Vigilance	3:30 PM
2nd May, 2019	1	Rural Management and Development/ PRI	10:30 AM
	2	Police	2:30 PM
3rd May, 2019	1	Sikkim Nationalised Transport/ Motor Vehicles	10:30 AM
	2	Printing and Stationery	2:30 PM
	3	Legislature	3:30 PM
4th May, 2019	1	Roads and Bridges	10:30 AM
	2	Judiciary	2:30 PM
6th May, 2019	1	Building and Housing	10:30 AM
	2	Skill Development and Entrepreneurship	2:30 PM

Aravind
27/08/2019

Date	Sl. No.	Department	Time
7th May, 2019	1	Social Justice, Empowerment and Welfare	10:30 AM
	2	DOPART	2:30 PM
8th May, 2019	1	Urban Development and Housing/ Municipal Affairs	10:30 AM
	2	Sports and Youth Affairs	2:30 PM
	3	Food, Civil Supplies and Consumer Affairs	3:30 PM
9th May, 2019	1	Energy and Power	10:30 AM
	2	Water Security and Public Health Engineering	2:30 PM
10th May, 2019	1	Tourism and Civil Aviation	10:30 AM
	2	Legal, Legislative and Parliamentary Affairs/ Law	2:30 PM

Annex
27/05/2019